

VILLAGE OF HOMER WATER DEPARTMENT

PUMPING OPERATIONS REPORT

FOR THE MONTH OF

JUNE 2017

| | |
|---|-----------|
| Gallons Treated this period | 2,286,900 |
| Wash Gallons | 62,000 |
| Unmetered Estimated Gallons | 8,000 |
| Revenue Sales this period | 1,910,100 |
| REVENUE GALLONS | 306,800 |
| PERCENTAGE OF TREATED WATER THAT IS NON-REVENUE | 13.4% |
| Average NON-REVENUE Gallons Per Day | 10,226.67 |
| Average Gallons Per Day Treated | 73,447 |
| Average gallons per account per day billed | 124.1 |
| Average gallons per capita per day billed | 53.1 |
| Average Gallons per capita per day produced | 61.0 |
| Average Gallons To Distribution Per Hour | 2,981 |

This Report Submitted By
Edward Shirley

For Fiscal Ending June 30, 2017
VILLAGE OF HOMER-GENERAL
Income Statement

| | Year to Date Actual | Year to Date Budget | Variance |
|-----------------------|------------------------|------------------------|-------------------|
| Revenues | | | |
| 30101 | \$ 14,034.08 | 27,100.00 | 13,065.92 |
| 30201 | 24,859.08 | 46,000.00 | 21,140.92 |
| 30301 | 2,071.59 | 4,000.00 | 1,928.41 |
| 30401 | 9,838.17 | 19,000.00 | 9,161.83 |
| 30501 | 10,621.60 | 19,500.00 | 8,878.40 |
| 30601 | 2,591.37 | 5,000.00 | 2,408.63 |
| 30701 | 3,103.62 | 7,000.00 | 3,896.38 |
| 30801 | 8,211.02 | 15,850.00 | 7,638.98 |
| 30901 | 87,450.70 | 177,119.00 | 89,668.30 |
| 31001 | 4,419.15 | 17,000.00 | 12,580.85 |
| 31101 | 3,752.10 | 30,000.00 | 26,247.90 |
| 31201 | 1,773.83 | 15,000.00 | 13,226.17 |
| 31301 | 1,962.07 | 15,000.00 | 13,037.93 |
| 33101 | 440.00 | 800.00 | 360.00 |
| 33201 | 1,100.00 | 1,600.00 | 500.00 |
| 33301 | 330.00 | 700.00 | 370.00 |
| 34101 | 18,185.53 | 118,000.00 | 99,814.47 |
| 34201 | 597.56 | 3,000.00 | 2,402.44 |
| 34401 | 11,953.65 | 80,000.00 | 68,046.35 |
| 34501 | 598.11 | 5,000.00 | 4,401.89 |
| 36101 | 100.00 | 200.00 | 100.00 |
| 37101 | 0.00 | 100.00 | 100.00 |
| 38001 | 0.00 | 2,101.00 | 2,101.00 |
| 38101 | 466.23 | 500.00 | 33.77 |
| 38201 | 700.00 | 2,800.00 | 2,100.00 |
| 38401 | 4,498.31 | 17,000.00 | 12,501.69 |
| 38501 | 0.00 | 2,325.74 | 2,325.74 |
| 38601 | 0.00 | 1,200.00 | 1,200.00 |
| 38701 | 0.00 | 5,000.00 | 5,000.00 |
| 38801 | 0.00 | 2,000.00 | 2,000.00 |
| 38901 | 0.00 | 300.00 | 300.00 |
| | <u>213,657.77</u> | <u>640,195.74</u> | <u>426,537.97</u> |
| Total Revenues | 213,657.77 | 640,195.74 | 426,537.97 |
| | <u>213,657.77</u> | <u>640,195.74</u> | <u>426,537.97</u> |
| Gross Profit | 213,657.77 | 640,195.74 | 426,537.97 |
| Expenses | | | |
| 42101 | 3,553.85 | 20,500.00 | 16,946.15 |
| 42201 | 1,006.20 | 7,200.00 | 6,193.80 |
| 42401 | 15,718.71 | 90,000.00 | 74,281.29 |
| 42501 | 399.00 | 6,000.00 | 5,601.00 |
| 43101 | 500.00 | 16,000.00 | 15,500.00 |
| 45101 | 3,790.75 | 30,000.00 | 26,209.25 |
| 46101 | 1,620.05 | 10,000.00 | 8,379.95 |
| 46201 | 100.70 | 800.00 | 699.30 |
| 46301 | 0.00 | 1,000.00 | 1,000.00 |
| 47101 | 0.00 | 300.00 | 300.00 |
| 50101 | 219.96 | 1,500.00 | 1,280.04 |
| 50901 | 0.00 | 29,390.00 | 29,390.00 |
| 51001 | 465.00 | 2,000.00 | 1,535.00 |
| 51101 | 1,407.84 | 2,000.00 | 592.16 |
| 51201 | 132.42 | 3,000.00 | 2,867.58 |
| 51301 | 162.46 | 3,000.00 | 2,837.54 |
| 51401 | 0.00 | 1,500.00 | 1,500.00 |
| 51501 | 0.00 | 10,000.00 | 10,000.00 |

For Management Purposes Only

For Fiscal Ending June 30, 2017
VILLAGE OF HOMER-GENERAL
Income Statement

| | Year to Date Actual | Year to Date Budget | Variance |
|-------|----------------------------|------------------------|--------------|
| 51601 | STREETS & ALLEYS REPAIRS/M | 0.00 | 2,500.00 |
| 51701 | TREE REMOVAL | 0.00 | 11,000.00 |
| 51801 | LANDSCAPING | 359.66 | 1,500.00 |
| 51901 | STORM SEWER/DRAINAGE | (111.66) | 4,500.00 |
| 52101 | COMMUNITY IMPROVEMENTS | 125.00 | 2,000.00 |
| 52201 | JANITORIAL SUPPLIES | 204.38 | 750.00 |
| 52301 | MAINT TOOLS/EQUIPMENT | 179.98 | 3,000.00 |
| 52401 | ABANDONED PROPERTY | 0.00 | 12,000.00 |
| 53101 | AUDIT SERVICE | 0.00 | 3,100.00 |
| 53301 | ATTORNEY'S FEES | 1,602.50 | 9,000.00 |
| 55101 | POSTAGE | 0.00 | 2,000.00 |
| 55201 | TELEPHONE | 351.71 | 2,500.00 |
| 55301 | PUBLISHING | 43.00 | 500.00 |
| 56101 | TRAVEL | 0.00 | 100.00 |
| 56301 | TRAINING/EDUCATION | 75.00 | 1,000.00 |
| 57001 | STREET LIGHTS | 257.56 | 10,000.00 |
| 57101 | UTILITIES | 910.57 | 10,000.00 |
| 57201 | COMMUNITY CENTER UTILITIES | 810.14 | 13,000.00 |
| 57301 | SIREN UTILITIES | 111.22 | 1,200.00 |
| 57401 | RECYCLING PROGRAM | 975.00 | 6,000.00 |
| 57501 | INTERNET | 938.20 | 1,200.00 |
| 58101 | ESDA REPAIRS | 0.00 | 750.00 |
| 58201 | ESDA TELEPHONE | 69.41 | 2,400.00 |
| 58301 | ESDA INTERNET | 1,952.70 | 1,200.00 |
| 58501 | ESDA NEW EQUIPMENT | 0.00 | 6,000.00 |
| 58701 | ESDA RADIOS | 0.00 | 650.00 |
| 58801 | ESDA SIREN MAINTENANCE | 0.00 | 2,000.00 |
| 59101 | INSURANCE-LIABILITY | 0.00 | 18,000.00 |
| 59201 | INSURANCE-WORK COMP | 0.00 | 9,500.00 |
| 59301 | BONDING | 0.00 | 50.00 |
| 65101 | OFFICE SUPPLIES | 131.98 | 2,500.00 |
| 65301 | OFFICE EQUIPMENT | 0.00 | 3,000.00 |
| 65401 | SUPPLIES EXPENDIBLE | 37.68 | 250.00 |
| 65501 | FUEL | 381.66 | 4,500.00 |
| 71001 | USDA LOAN | 30,000.00 | 60,000.00 |
| 72001 | INTEREST EXPENSE | 4,101.27 | 9,200.00 |
| 91101 | PUBLIC RELATIONS | 958.76 | 11,000.00 |
| 93201 | HEAVY EQUIPMENT RENTAL | 0.00 | 3,000.00 |
| 94201 | EQUIPMENT | 28.42 | 1,500.00 |
| 95201 | PROJECTS FUND | 0.00 | 13,500.00 |
| 95301 | POLICE CAR FUND | 0.00 | 7,000.00 |
| 99801 | RESERVE ACCOUNT | 0.00 | 5,228.00 |
| 99901 | TRANSFERS TO OTHER FUNDS | 117,815.60 | 283,000.00 |
| | Total Expenses | 191,386.68 | 775,268.00 |
| | Net Income | \$ 22,271.09 | (135,072.26) |

For Management Purposes Only

TIF FUND
For The Period Ending June 30, 2017
Income Statement

| | | Year to Date Actual | Year to Date Budget | Variance |
|-----------------|--------------------------|------------------------|------------------------|---------------------|
| Revenues | | | | |
| 30101 | PROPERTY TAX | \$ 87,450.70 | 177,119.00 | 89,668.30 |
| 38101 | INTEREST | 91.66 | 150.00 | 58.34 |
| 38501 | SALE OF PROPERTY | 0.00 | 3,000.00 | 3,000.00 |
| | Total Revenues | <u>87,542.36</u> | <u>180,269.00</u> | <u>92,726.64</u> |
| Expenses | | | | |
| 51101 | VILLAGE HALL REPAIRS/MAI | 0.00 | 5,000.00 | 5,000.00 |
| 51701 | PARKS | 242.66 | 7,500.00 | 7,257.34 |
| 53101 | AUDIT SERVICE | 0.00 | 1,500.00 | 1,500.00 |
| 53201 | ENGINEERING | 265.50 | 20,000.00 | 19,734.50 |
| 54101 | TIF CONSULTANTS | 1,062.00 | 15,000.00 | 13,938.00 |
| 54901 | TIF ELIGIBLE EXPENSES | 0.00 | 1,000.00 | 1,000.00 |
| 71001 | WATER TOWER LOAN | 0.00 | 28,200.00 | 28,200.00 |
| 72001 | INTEREST EXPENSE | 0.00 | 9,500.00 | 9,500.00 |
| 73001 | SEWER LOAN | 0.00 | 30,500.00 | 30,500.00 |
| 81001 | TREE REMOVAL/PLANTING | 0.00 | 8,000.00 | 8,000.00 |
| 82101 | ABANDONED PROPERTY | 0.00 | 20,000.00 | 20,000.00 |
| 82301 | VILLAGE HALL | 4,480.00 | 40,000.00 | 35,520.00 |
| 86101 | STREETS AND SIDEWALKS | 0.00 | 15,000.00 | 15,000.00 |
| 89001 | DOWNTOWN DEVELOPMENT | 0.00 | 12,000.00 | 12,000.00 |
| 89201 | PLAYGROUND | 0.00 | 20,000.00 | 20,000.00 |
| 89301 | HERITAGE RANCH | 0.00 | 5,000.00 | 5,000.00 |
| 90001 | FIRE DEPT | 0.00 | 8,000.00 | 8,000.00 |
| 91001 | HOMER TOWNSHIP | 0.00 | 8,000.00 | 8,000.00 |
| 91101 | HERITAGE JH DEVELOPMENT | 0.00 | 15,000.00 | 15,000.00 |
| 91201 | GRANTS | 1,000.00 | 15,000.00 | 14,000.00 |
| 99901 | TRANSFERS TO POLICE | 0.00 | 4,000.00 | 4,000.00 |
| | Total Expenses | <u>7,050.16</u> | <u>288,200.00</u> | <u>281,149.84</u> |
| | Net Income | <u>\$ 80,492.20</u> | <u>(107,931.00)</u> | <u>(188,423.20)</u> |

VILLAGE OF HOMER-POLICE
For The Period Ending June 30, 2017
Income Statement

| | | Year to Date Actual | Year to Date Budget | Variance |
|-----------------|--------------------------|------------------------|------------------------|--------------------|
| Revenues | | | | |
| 30101 | REAL ESTATE TAX TRANSFER | \$ 24,859.08 | 46,000.00 | 21,140.92 |
| 35101 | FINES | 3,254.00 | 11,000.00 | 7,746.00 |
| 35201 | FINES-DUI | 0.00 | 200.00 | 200.00 |
| 38101 | INTEREST | 4.80 | 25.00 | 20.20 |
| 39801 | TIF TRANSFER | 0.00 | 4,000.00 | 4,000.00 |
| 39901 | GENERAL FUND TRANSFER | 0.00 | 63,925.00 | 63,925.00 |
| | Total Revenues | <u>28,117.88</u> | <u>125,150.00</u> | <u>97,032.12</u> |
| Expenses | | | | |
| 42101 | SALARIES | 11,010.68 | 71,600.00 | 60,589.32 |
| 45101 | HEALTH INSURANCE | 2,767.50 | 19,400.00 | 16,632.50 |
| 47101 | CLOTHING ALLOWANCE | 66.98 | 1,200.00 | 1,133.02 |
| 50101 | METCAD SERVICES | 0.00 | 8,500.00 | 8,500.00 |
| 51201 | RADAR CALIBRATION | 70.00 | 250.00 | 180.00 |
| 51301 | VEHICLE MAINTENANCE | 105.50 | 3,000.00 | 2,894.50 |
| 53301 | ATTORNEYS FEES | 16.50 | 600.00 | 583.50 |
| 55201 | PHONE SERVICE | 247.72 | 1,500.00 | 1,252.28 |
| 56301 | TRAINING AND EDUCATION | 0.00 | 2,000.00 | 2,000.00 |
| 57501 | INTERNET | 800.00 | 800.00 | 0.00 |
| 59101 | INSURANCE LIABILITY | 0.00 | 6,800.00 | 6,800.00 |
| 65101 | OPERATIONAL MATERIALS | 443.47 | 2,500.00 | 2,056.53 |
| 65501 | FUEL | 358.43 | 5,000.00 | 4,641.57 |
| 68101 | VESTS | 0.00 | 2,000.00 | 2,000.00 |
| 83001 | POLICE EQUIPMENT | 5,863.47 | 4,200.00 | (1,663.47) |
| 83101 | GRANT POLICE EQUIPMENT | 0.00 | 500.00 | 500.00 |
| 91101 | PUBLIC RELATIONS | 0.00 | 700.00 | 700.00 |
| 95201 | NEW CAR FUND | 0.00 | 7,000.00 | 7,000.00 |
| | Total Expenses | <u>21,750.25</u> | <u>137,550.00</u> | <u>115,799.75</u> |
| | Net Income | <u>\$ 6,367.63</u> | <u>(12,400.00)</u> | <u>(18,767.63)</u> |

VILLAGE OF HOMER-WATER
For The Period Ending June 30, 2017
Income Statement

| | Year to Date Actual | Year to Date Budget | Variance |
|-----------------|------------------------|------------------------|--------------------|
| Revenues | | | |
| 36101 | \$ 23,515.19 | 117,000.00 | 93,484.81 |
| 36301 | 0.00 | 300.00 | 300.00 |
| 36401 | 100.00 | 500.00 | 400.00 |
| 36501 | 0.00 | 1,000.00 | 1,000.00 |
| 36601 | 40.00 | 2,500.00 | 2,460.00 |
| 36701 | 0.00 | 50.00 | 50.00 |
| 36801 | 1,150.00 | 0.00 | (1,150.00) |
| 38101 | 244.45 | 350.00 | 105.55 |
| 38801 | 0.00 | 100.00 | 100.00 |
| 38901 | 0.00 | 200.00 | 200.00 |
| | <u>25,049.64</u> | <u>122,000.00</u> | <u>96,950.36</u> |
| Expenses | | | |
| 42101 | 437.74 | 2,900.00 | 2,462.26 |
| 42201 | 1,634.08 | 8,700.00 | 7,065.92 |
| 42301 | 2,361.34 | 20,000.00 | 17,638.66 |
| 50101 | 75.00 | 1,500.00 | 1,425.00 |
| 51201 | 290.00 | 2,000.00 | 1,710.00 |
| 51301 | 0.00 | 500.00 | 500.00 |
| 51401 | 0.00 | 5,000.00 | 5,000.00 |
| 53101 | 0.00 | 3,000.00 | 3,000.00 |
| 53201 | 0.00 | 7,500.00 | 7,500.00 |
| 53301 | 123.75 | 500.00 | 376.25 |
| 55101 | 0.00 | 1,500.00 | 1,500.00 |
| 55201 | 96.41 | 700.00 | 603.59 |
| 55301 | 0.00 | 150.00 | 150.00 |
| 56101 | 0.00 | 200.00 | 200.00 |
| 56301 | 0.00 | 300.00 | 300.00 |
| 57101 | 902.06 | 12,000.00 | 11,097.94 |
| 57501 | 106.52 | 500.00 | 393.48 |
| 59101 | 0.00 | 6,500.00 | 6,500.00 |
| 61101 | 2,357.85 | 16,000.00 | 13,642.15 |
| 61201 | 662.99 | 15,000.00 | 14,337.01 |
| 61301 | 0.00 | 1,000.00 | 1,000.00 |
| 61501 | 0.00 | 4,000.00 | 4,000.00 |
| 61601 | 0.00 | 3,000.00 | 3,000.00 |
| 61701 | 0.00 | 15,000.00 | 15,000.00 |
| 65101 | 222.39 | 1,300.00 | 1,077.61 |
| 65301 | 0.00 | 500.00 | 500.00 |
| 65501 | 357.65 | 3,000.00 | 2,642.35 |
| 73001 | 22.94 | 175.00 | 152.06 |
| 91101 | 0.00 | 500.00 | 500.00 |
| 91401 | 0.00 | 500.00 | 500.00 |
| 94201 | 0.00 | 1,500.00 | 1,500.00 |
| 95201 | 0.00 | 15,000.00 | 15,000.00 |
| | <u>9,650.72</u> | <u>149,925.00</u> | <u>140,274.28</u> |
| Net Income | <u>\$ 15,398.92</u> | <u>(27,925.00)</u> | <u>(43,323.92)</u> |

For Management Purposes Only

VILLAGE OF HOMER SEWER
For The Period Ending June 30, 2017
Income Statement

| | Year to Date Actual | Year to Date Budget | Variance |
|--------------------------------|--------------------------------|--------------------------------|-----------------|
| Revenues | | | |
| 36202 SEWER SALES | \$ 50,798.11 | 280,000.00 | 229,201.89 |
| 36402 HOOKUP FEES | 0.00 | 200.00 | 200.00 |
| 38102 INTEREST | 0.00 | 100.00 | 100.00 |
| 38802 RETURN CHECK FEE | 0.00 | 100.00 | 100.00 |
| 38902 OTHER INCOME | 0.00 | 100.00 | 100.00 |
| | <hr/> | <hr/> | <hr/> |
| Total Revenues | 50,798.11 | 280,500.00 | 229,701.89 |
| Expenses | | | |
| 42502 02 SUPERVISOR SALARY | 887.50 | 6,000.00 | 5,112.50 |
| 50102 02 EQUIPMENT LEASE | 0.00 | 800.00 | 800.00 |
| 51202 02 EQUIPMENT REPAIR | 0.00 | 3,500.00 | 3,500.00 |
| 51402 02 EQUIPMENT SEWER PLANT | 90.87 | 2,200.00 | 2,109.13 |
| 53102 02 AUDITOR | 0.00 | 3,000.00 | 3,000.00 |
| 53202 02 ENGINEERING | 0.00 | 1,500.00 | 1,500.00 |
| 53302 02 LEGAL SERVICE | 123.75 | 2,500.00 | 2,376.25 |
| 55102 02 POSTAGE | 0.00 | 1,500.00 | 1,500.00 |
| 55302 02 PUBLICATIONS | 0.00 | 250.00 | 250.00 |
| 56102 02 TRAVEL | 0.00 | 250.00 | 250.00 |
| 56302 02 TRAINING | 0.00 | 300.00 | 300.00 |
| 57102 02 UTILITIES | 3,779.50 | 28,000.00 | 24,220.50 |
| 59102 02 INSURANCE-LIABILITY | 0.00 | 4,000.00 | 4,000.00 |
| 61202 02 SEWER DEPT MAINTENAN | 0.00 | 6,000.00 | 6,000.00 |
| 65102 02 OFFICE SUPPLIES | 136.93 | 150.00 | 13.07 |
| 65302 02 OFFICE EQUIPMENT | 0.00 | 500.00 | 500.00 |
| 65502 02 FUEL | 0.00 | 500.00 | 500.00 |
| 71002 02 IEPA LOAN-SEWER | 0.00 | 217,000.00 | 217,000.00 |
| 94202 02 EQUIPMENT | 0.00 | 5,000.00 | 5,000.00 |
| 95202 02 PROJECTS FUND | 0.00 | 11,000.00 | 11,000.00 |
| | <hr/> | <hr/> | <hr/> |
| Total Expenses | 5,018.55 | 293,950.00 | 288,931.45 |
| Net Income | \$ 45,779.56 | (13,450.00) | (59,229.56) |

Homer Police Department

Police Report For Period Beginning June 1 And Ending July 5 2017

The following is a summary of activity for the period indicated above:

| | | | |
|--------------------|---|---------------------|----|
| Burglary | | Missing Persons | |
| Theft | 1 | Run-Aways | |
| Crim/Dam/Property | | Agg/Battry/Police | |
| Crim/Dam/Auto | | Recovered Property | |
| Narcotics | | Drive Offs | |
| Battery | | Accident P/D | 1 |
| Agg. Battery | | Accident P/I | |
| Domestic Battery | | Accident F | |
| Assault | | Accident Hit/Run | |
| Disorderly Conduct | | Criminal Arrests | |
| Harassment | | Traffic Arrests | 58 |
| Phone Harassment | | Dog Calls | |
| Criminal Trespass | | Suspended | |
| Cell Phones | 2 | Revoked | |
| | | Insurance Violation | 2 |

Number of Reports for the period 2

Total Calls Handled 20

Remarks Inoperable Vehicles tag seven of them.

TRAFFIC CITATIONS COUNT

Chief Rouse 58
Officer McCracken
Officer Eslinger

Homer Police Department

| Ticket No. | Clock Speed | Posted Speed | Date |
|------------|-------------|--------------|---------|
| 8847 | 44 | 30 | 6-14-17 |
| 8848 | 52 | 35 | 6-15-17 |
| 8849 | 45 | 30 | 6-15-17 |
| 8850 | 44 | 30 | 6-15-17 |
| 8852 | 43 | 30 | 6-16-17 |
| 8853 | 46 | 30 | 6-16-17 |
| 8854 | 44 | 30 | 6-19-17 |
| 8855 | 42 | 30 | 6-19-17 |
| 8856 | 43 | 30 | 6-19-17 |
| 8857 | 46 | 35 | 6-21-17 |
| 8859 | 47 | 30 | 6-21-17 |
| 8860 | 47 | 30 | 6-21-17 |
| 8861 | 50 | 30 | 6-21-17 |
| 8862 | 56 | 30 | 6-22-17 |
| 8863 | 55 | 35 | 6-23-17 |
| 8864 | 45 | 30 | 6-23-17 |

Homer Police Department

| Ticket No. | Clock Speed | Posted Speed | Date |
|------------|-------------|--------------|---------|
| 8820 | 42 | 30 | 5-30-17 |
| 8823 | 44 | 30 | 5-31-17 |
| 8825 | 50 | 30 | 6-3-17 |
| 8826 | 49 | 30 | 6-5-17 |
| 8827 | 49 | 30 | 6-5-17 |
| 8828 | 50 | 35 | 6-5-17 |
| 8829 | 50 | 35 | 6-6-17 |
| 8830 | 53 | 30 | 6-6-17 |
| 8831 | 49 | 30 | 6-7-17 |
| 8832 | 58 | 30 | 6-7-17 |
| 8834 | 48 | 35 | 6-9-17 |
| 8835 | 59 | 35 | 6-9-17 |
| 8836 | 48 | 35 | 6-9-17 |
| 8838 | 47 | 30 | 6-9-17 |
| 8839 | 46 | 35 | 6-9-17 |
| 8840 | 50 | 30 | 6-9-17 |
| 8841 | 51 | 30 | 6-12-17 |
| 8842 | 43 | 30 | 6-12-17 |
| 8843 | 45 | 30 | 6-13-17 |
| 8844 | 51 | 30 | 6-13-17 |
| 8845 | 47 | 30 | 6-14-17 |
| 8846 | 50 | 30 | 6-14-17 |

Homer Police Department

| Ticket No. | Clock Speed | Posted Speed | Date |
|------------|-------------|--------------|---------|
| 8865 | 49 | 35 | 6-26-17 |
| 8866 | 48 | 30 | 6-28-17 |
| 8868 | 44 | 30 | 6-29-17 |
| 8870 | 53 | 30 | 6-29-17 |
| 8872 | 44 | 30 | 7-4-17 |
| 8873 | 51 | 30 | 7-4-17 |
| 8875 | 53 | 30 | 7-5-17 |
| 8876 | 53 | 35 | 7-5-17 |
| 8877 | 49 | 30 | 7-5-17 |

Wastewater Report

All lift stations and plant are doing well. The 12 volt batteries that back up the controls during a power failure have been replaced as they were showing a low voltage. We are meeting our discharge permit limits.

Zoning Permits issued

| Date | Permit No. | Name | Const. Type | Address | Status |
|-----------|------------|-------------------|--------------------|-----------------|------------|
| August | 8-2016-02 | Darrin Fooss | House addition | 201 E. Coffeen | In process |
| September | 9-2016-03 | Kevin Sanderson | Fence | 309 E. South | In process |
| January | 1-2017-01 | Prospect Bank | Building remodel | 134 S. Main | In process |
| March | 3-2017-02 | Tony Hancock | Garage | 716 S. East | In process |
| April | 4-2017-01 | Donna Bixler | Fence | 110 N. West | In process |
| May | 5-2017-01 | Lacey Latham | Fence | 303 S. West | In process |
| May | 5-2017-02 | Vanessa Stephens | Fence | 106 S. Ellen | In process |
| May | 5-2017-03 | Cory Franzen | Fence | 407 S. Church | In process |
| May | 5-2017-04 | Christy Patient | Fence | 601 S. Main | In process |
| May | 5-2017-05 | Joe Bear | Fence | 608 W. Fourth | In process |
| May | 5-2017-06 | Joe Bear | Driveway extension | 608 W. Fourth | In process |
| May | 5-2017-07 | Pat Perry | Pool | 401 E. First | In process |
| June | 6-2017-01 | Amanda Ziemnisky | Pool | 600 S. Main | In process |
| June | 6-2017-02 | Bruce Barns | Deck extension | 515 S. West | In process |
| June | 6-2017-03 | Mallette Campbell | Fence | 306 N. East | Complete |
| June | 6-2017-04 | Jesse Pruitt | Deck | 503 W. Fourth | In process |
| June | 6-2017-05 | Jeremie Duzan | Driveway extension | 208 W. Second | In process |
| June | 6-2016-06 | Latif Khan | Addition & repair | 301 S. Church | In process |
| June | 6-2017-07 | Adam Bear | Driveway extension | 509 W. Fourth | In process |
| June | 6-2017-08 | Kurt Sexton | Deck extension | 306 S. Caroline | In process |
| June | 6-2017-09 | Amber Blacker | Pool | 208 W. South | In process |
| July | 7-2017-01 | Ray Storm | House | 701 S. Church | In process |

Use of Community Center

June 2017

| | | |
|-------------------------------|------------------|---|
| <u>Paying rentals:</u> | \$100 | 0 |
| | \$50 | 5 |
| | \$25 (Classroom) | 0 |

Non for profit: 0

Bell tone – 5 monthly participants
Peace Meal- 3 daily average participants
Historical Society Monthly meeting
HCIA bi-weekly meetings
Girl Scouts
Legion Auxiliary monthly meetings
Library Monthly movie night
Soda Fest
Dumpster Day
Library Reading program

Park Rental: 0

Gazebo: 0

Executive Conference Room 0