

VILLAGE OF HOMER WATER DEPARTMENT

PUMPING OPERATIONS REPORT

November

2024

Total Gallons Treated this period	1,830,000
Backwash Gallons	42,200
Known Estimated Unmetered Gallons	40,000
Reported Sales this period	1,493,000
NON-REVENUE GALLONS	254,800
% Of Treated Water = NON-REVENUE	13.9%
Average NON-REVENUE Gallons / Day	8,493.33
Average Gallons Per Day Treated	57,745
Average Gals. / Account / Day Billed	96.3
Average Gals. / Capita / Day Billed	41.5
Average Gals. / Capita / Day Produced	49.0
Average Gals. To Distribution / Hour	2,325

This Report Submitted By

Ryan Byerley

Sewer report month December 2024

1. Lab Results

- All testing well within the permit.
- A copy of the Monthly Discharge Monitoring Report will be attached.
- Kent Cox from I.R.W.A stop by on the 30th. To help with the renewal of the NPDES Permit to Discharge Wastewater. It is done and sent to the E.P.A.

2. Maintenance

- #2 Aerator Rebuilt. RJD Machining finished the end bell on 21st
- Portable generator is fully serviced. New Air filter, Fuel filter. Fresh oil change
- Started with the weekly treatment of Breakdown on the lagoon. Bio stimulants to help with winter Ammonia levels.

The Village of Homer-General

12/02/24

May 2024 through April 2025

	May '24 - Apr 25	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
CHARGES FOR SERVICES				
33101 · License Permits Fines	2,100.00	1,000.00	1,100.00	210.0%
38201 · Rental Income	1,780.00	3,500.00	-1,720.00	50.9%
Total CHARGES FOR SERVICES	3,880.00	4,500.00	-620.00	86.2%
INTERGOVERNMENTAL				
34201 · State Replacement Tax	3,769.61	10,000.00	-6,230.39	37.7%
34301 · State Cannabis Use Tax	980.24	1,500.00	-519.76	65.3%
34401 · State Sales Tax	52,029.32	85,000.00	-32,970.68	61.2%
34501 · State Video Gaming Tax	1,093.80	8,000.00	-6,906.20	13.7%
34601 · State Use Tax	22,093.20	35,000.00	-12,906.80	63.1%
34701 · State Income Tax	112,370.28	165,000.00	-52,629.72	68.1%
Total INTERGOVERNMENTAL	192,336.45	304,500.00	-112,163.55	63.2%
LOCAL REVENUE				
30101 · Property Tax-General Govt	31,495.81	32,200.00	-704.19	97.8%
30301 · Property Tax-Audit	4,573.41	4,612.00	-38.59	99.2%
30501 · Property Tax-Liability Insuranc	23,442.15	23,613.00	-170.85	99.3%
30601 · Property Tax-Work Comp Insuranc	5,666.45	5,706.00	-39.55	99.3%
30801 · Property Tax-Social Security	11,404.58	12,008.00	-603.42	95.0%
31101 · Property Tax-Street and Bridge	7,914.74	7,840.00	74.74	101.0%
35101 · Utility Tax-Cable/Elec/Phone	11,273.59	20,000.00	-8,726.41	56.4%
Total LOCAL REVENUE	95,770.73	105,979.00	-10,208.27	90.4%
OTHER INCOME				
37101 · Farm Income	4,307.48	6,000.00	-1,692.52	71.8%
37501 · Sale of Equipment	22,000.00	3,000.00	19,000.00	733.3%
37601 · Sale of Land	500.00	2,000.00	-1,500.00	25.0%
38101 · Interest Income	5,628.02	4,000.00	1,628.02	140.7%
Total OTHER INCOME	32,435.50	15,000.00	17,435.50	216.2%
Total Income	324,422.68	429,979.00	-105,556.32	75.5%
Gross Profit	324,422.68	429,979.00	-105,556.32	75.5%
Expense				
GENERAL GOVERNMENT				
40101 · Payroll-Salary Clerk	12,029.70	23,000.00	-10,970.30	52.3%
40201 · Payroll-Salary Janitor	3,280.00	6,700.00	-3,420.00	49.0%
40301 · Payroll-Salary Treasurer	4,457.75	9,200.00	-4,742.25	48.5%
40401 · Payroll-Salary Trustee's	0.00	17,000.00	-17,000.00	0.0%
40901 · Payroll Tax Expenses-ALL	6,967.03	12,000.00	-5,032.97	58.1%
50101 · Attorney Fees	4,108.50	15,000.00	-10,891.50	27.4%
50201 · Audit Expense	6,200.00	22,000.00	-15,800.00	28.2%
50301 · Community Center Supplies R/M	3,431.63	11,500.00	-8,068.37	29.8%
50501 · Community Center Utilities	6,871.57	13,000.00	-6,128.43	52.9%
50801 · Insurance-Liability/Bonds	15,753.53	15,000.00	753.53	105.0%
50901 · Insurance-Work Comp	9,564.00	15,000.00	-5,436.00	63.8%
51101 · General Admin Expenses	5,211.80	15,000.00	-9,788.20	34.7%
51301 · Postage Expense	0.00	2,200.00	-2,200.00	0.0%
51401 · Public Relations	802.94	2,500.00	-1,697.06	32.1%
51701 · Telephone and Internet Expense	4,816.98	6,000.00	-1,183.02	80.3%
55101 · Purchase/Demo Property	0.00	50,000.00	-50,000.00	0.0%
Total GENERAL GOVERNMENT	83,495.43	235,100.00	-151,604.57	35.5%
PUBLIC SAFETY				
52101 · ESDA	7,235.20	14,300.00	-7,064.80	50.6%
Total PUBLIC SAFETY	7,308.04	14,300.00	-6,991.96	51.1%

The Village of Homer-General

12/02/24

May 2024 through April 2025

	May '24 - Apr 25	Budget	\$ Over Budget	% of Budget
STREETS AND HIGHWAYS				
40601 · Payroll-403B Contributions	0.00	500.00	-500.00	0.0%
40701 · Payroll-Health Insurance Exp	21,864.42	30,000.00	-8,135.58	72.9%
40801 · Payroll-Salary Operations	50,041.95	72,000.00	-21,958.05	69.5%
41101 · Payroll Tax Expense-Unemployment	305.41	2,000.00	-1,694.59	15.3%
53101 · Community Improvements	9,119.79	60,000.00	-50,880.21	15.2%
53201 · Farmland Expenses	896.90	5,000.00	-4,103.10	17.9%
53301 · Fuel Expense	5,008.65	10,000.00	-4,991.35	50.1%
53401 · Garbage/Recycling Expense	0.00	5,000.00	-5,000.00	0.0%
53601 · Equipment/Vehicle R/M	2,707.41	10,000.00	-7,292.59	27.1%
53701 · Maintenance Bldg R/M	378.30	14,500.00	-14,121.70	2.6%
54101 · Storm Sewer and Drainage	0.00	10,000.00	-10,000.00	0.0%
54501 · Utilities - Streets/Maint/Siren	12,658.72	17,000.00	-4,341.28	74.5%
54601 · Tools, Small Equip, Maint Supp	1,282.75	5,000.00	-3,717.25	25.7%
54701 · Tree Removal and Landscaping	2,650.00	8,000.00	-5,350.00	33.1%
Total STREETS AND HIGHWAYS	106,914.30	249,000.00	-142,085.70	42.9%
Total Expense	197,717.77	498,400.00	-300,682.23	39.7%
Net Ordinary Income	126,704.91	-68,421.00	195,125.91	-185.2%
Other Income/Expense				
Other Income				
OTHER FINANCING SOURCES				
91101 · Transfer OUT Other Funds	-779.47	13,500.00	-14,279.47	-5.8%
91201 · Transfer IN Other Funds	0.00	100,000.00	-100,000.00	0.0%
Total OTHER FINANCING SOURCES	-779.47	113,500.00	-114,279.47	-0.7%
Total Other Income	-779.47	113,500.00	-114,279.47	-0.7%
Net Other Income	-779.47	113,500.00	-114,279.47	-0.7%
Net Income	125,925.44	45,079.00	80,846.44	279.3%

Village of Homer Water and Sewer Profit & Loss Budget vs. Actual

December 2, 24

May 2024 through April 2025

	May '24 - Apr 25	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
OPERATING REVENUE				
SEWER INCOME				
30102 · Sewer Sales	201,119	330,000	-128,881	61%
30202 · Sewer Penalties	3,253	8,000	-4,747	41%
Total SEWER INCOME	<u>204,372</u>	<u>338,000</u>	<u>-133,628</u>	<u>60%</u>
WATER INCOME				
30101 · Water Sales	216,303	300,000	-83,697	72%
30201 · Water Penalties	3,811	7,000	-3,189	54%
30301 · Water Deposits	700	1,500	-800	47%
30401 · Water Hook Up/Disconnect Fees	375	500	-125	75%
30501 · Water System Maintenance	38,674	52,000	-13,326	74%
30601 · Fire Hydrant/Meter Rental	0	900	-900	0%
30801 · Water Misc Income	25	300	-275	8%
36001 · Grant - Lead Pipe Survey	14,937	14,937	0	100%
Total WATER INCOME	<u>274,825</u>	<u>377,137</u>	<u>-102,312</u>	<u>73%</u>
Total OPERATING REVENUE	<u>479,197</u>	<u>715,137</u>	<u>-235,940</u>	<u>67%</u>
Total Income	<u>479,197</u>	<u>715,137</u>	<u>-235,940</u>	<u>67%</u>
Gross Profit	<u>479,197</u>	<u>715,137</u>	<u>-235,940</u>	<u>67%</u>
Expense				
SEWER EXPENSES				
40102 · Sewer-Collector's Salary	6,341	11,000	-4,659	58%
40802 · Sewer-Supervisor Salary	12,186	22,000	-9,814	55%
40902 · Sewer-Payroll Tax Expense	1,417	4,600	-3,183	31%
50102 · Sewer-Attorney Fees	0	1,000	-1,000	0%
50202 · Sewer-Audit Expense	3,800	13,600	-9,800	28%
50402 · Sewer-Engineering Expense	0	1,600	-1,500	0%
50502 · Sewer-Utilities and Telephone	47,481	50,000	-2,519	95%
50802 · Sewer-Insurance Expense	4,500	4,500	0	100%
51102 · Sewer-Admin/Office Expenses	599	7,000	-6,401	9%
51302 · Sewer-Postage Expense	800	1,500	-700	53%
53102 · Sewer-Village Repairs/Maint	184	4,000	-3,816	5%
53302 · Sewer-Fuel Expense	0	1,500	-1,500	0%
53602 · Sewer-Chemicals/Testing	1,248	5,000	-3,752	25%
53602 · Sewer-Equipment/Vehicle R/M	246	3,000	-2,754	8%
53702 · Sewer-Big/Ground/System R/M	8,642	9,000	-358	96%
54602 · Sewer-Small Tools and Equipment	508	5,300	-4,794	10%
60102 · Sewer-Capital Assets	0	220,000	-220,000	0%
Total SEWER EXPENSES	<u>87,950</u>	<u>364,500</u>	<u>-276,550</u>	<u>24%</u>
WATER EXPENSES				
40101 · Water-Collector's Salary	7,142	21,300	-14,158	34%
40201 · Water-Treasurer's Salary	2,276	4,000	-1,725	57%
40801 · Water-Operation's Salary	23,334	44,000	-20,666	53%
40901 · Water-Payroll Tax Expense	2,605	5,000	-2,495	50%
50101 · Water-Attorney Fees	0	4,000	-4,000	0%
50201 · Water-Audit Expense	3,800	13,600	-9,800	28%
50401 · Water-Engineering Expense	24,856	550,000	-525,145	5%
50501 · Water-Utilities and Telephone	8,892	15,000	-6,108	59%
50801 · Water-Insurance Expense	8,000	8,000	0	100%
51101 · Water-Admin/Office Expense	4,117	8,000	-1,883	69%
51301 · Water-Postage Expense	800	3,000	-2,200	27%
51401 · Public Relations	0	500	-500	0%
53101 · Water-Village Repairs/Maint	38,898	15,000	21,898	245%
53301 · Water-Fuel Expense	3,234	6,000	-2,766	54%
53501 · Water-Chemicals/Testing	15,429	46,000	-30,571	34%
53601 · Water-Equipment/Vehicle R/M	1,103	8,500	-7,397	13%
53701 · Water-Building/Grounds R/M	3,066	7,500	-4,434	41%
54101 · Well Maintenance	2,348	15,000	-12,654	16%
54201 · JULIE	0	1,000	-1,000	0%
54601 · Water-Small Tools/Equipment	517	10,000	-9,483	5%
56101 · Water Deposit Refunds	100	500	-400	20%
60101 · Water-Capital Assets	0	10,000	-10,000	0%
70001 · Water Tower Maint Program	0	18,622	-18,622	0%
78001 · Grant - Lead Pipe Survey	399	14,937	-14,538	3%
Total WATER EXPENSES	<u>146,614</u>	<u>827,459</u>	<u>-678,845</u>	<u>16%</u>
Total Expense	<u>236,564</u>	<u>1,191,959</u>	<u>-955,395</u>	<u>20%</u>
Net Ordinary Income	<u>242,633</u>	<u>-476,822</u>	<u>719,455</u>	<u>-51%</u>
Other Income/Expense				
Other Income				
NON-OPERATING REVENUE (EXPENSE)				
38101 · Water-Interest Income	3,091	4,000	-909	77%
38102 · Sewer-Interest Income	2,125	2,000	125	106%
Total NON-OPERATING REVENUE (EXPENSE)	<u>5,216</u>	<u>6,000</u>	<u>-784</u>	<u>87%</u>
Total Other Income	<u>5,216</u>	<u>6,000</u>	<u>-784</u>	<u>87%</u>

	May '24 - Apr 23	Budget	\$ Over Budget	% of Budget
Other Expense				
TRANSFERS				
91101 · Transfer OUT	0	29,000	-29,000	0%
91201 · Transfers IN	0	29,000	-29,000	0%
Total TRANSFERS	0	58,000	-58,000	0%
Total Other Expense	0	58,000	-58,000	0%
Net Other Income	5,216	-52,000	57,218	-10%
Net Income	247,849	-528,822	776,671	-47%

**The Village of Homer-Rec
Profit & Loss Budget vs. Actual
May 2024 through April 2025**

	<u>May '24 - Apr 25</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Ordinary Income/Expense				
Income				
LOCAL REVENUE				
30101 · Property Tax Income	6,860.02	6,910.00	-49.98	99.3%
Total LOCAL REVENUE	6,860.02	6,910.00	-49.98	99.3%
OPERATING GRANTS AND CONTRIBUTI				
30201 · Christmas Income	550.00	1,000.00	-450.00	55.0%
30401 · July 4th Income	18,843.95	25,000.00	-6,156.05	75.4%
30501 · Halloween Income	0.00	100.00	-100.00	0.0%
30601 · Fundraising Activities	2,643.50	2,000.00	643.50	132.2%
Total OPERATING GRANTS AND CONTRIBUTI	22,037.45	28,100.00	-6,062.55	78.4%
OTHER INCOME				
38101 · Interest Income	140.89	150.00	-9.11	93.9%
Total OTHER INCOME	140.89	150.00	-9.11	93.9%
Total Income	29,038.36	35,160.00	-6,121.64	82.6%
Gross Profit	29,038.36	35,160.00	-6,121.64	82.6%
Expense				
CULTURE AND RECREATION				
50201 · Christmas Expenses	150.00	250.00	-100.00	60.0%
50301 · July 4th Expenses	18,123.08	35,000.00	-16,876.92	51.8%
50501 · Halloween Expenses	115.43	500.00	-384.57	23.1%
50601 · Programs and Activities	1,912.56	2,000.00	-87.44	95.6%
Total CULTURE AND RECREATION	20,301.07	37,750.00	-17,448.93	53.8%
Total Expense	20,301.07	37,750.00	-17,448.93	53.8%
Net Ordinary income	8,737.29	-2,590.00	11,327.29	-337.3%
Other Income/Expense				
Other Income				
91201 · Transfer IN - Other Funds	-725.90			
Total Other Income	-725.90			
Net Other income	-725.90			
Net Income	8,011.39	-2,590.00	10,601.39	-309.3%

The Village of Homer-TIF

12/02/24

May 2024 through April 2025

	May '24 - Apr 25	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
LOCAL REVENUE				
30101 · Property Tax Income	291,928	271,685	20,243	107%
Total LOCAL REVENUE	291,928	271,685	20,243	107%
OTHER INCOME				
38101 · Interest Income	3,047	2,500	547	122%
Total OTHER INCOME	3,047	2,500	547	122%
Total Income	294,976	274,185	20,791	108%
Gross Profit	294,976	274,185	20,791	108%
Expense				
REDEVELOPMENT				
50201 · Audit Fees	2,500	5,000	-2,500	50%
50301 · General-Village Hall Improvmnts	1,260	3,000	-1,740	42%
50401 · Street-Engineering Expense	9,409	20,000	-10,591	47%
50501 · TIF Consultants	-1,770	45,000	-46,770	-4%
51101 · General-Administration	2,348	1,400	948	168%
53101 · Village Improvements	8,517	11,000	-2,483	77%
53201 · Water/Sewer	4,300	5,000	-700	86%
53701 · Maintenance Bldg R/M	0	5,000	-5,000	0%
54701 · Tree Removal	0	5,000	-5,000	0%
60401 · Park-Improvements	226	24,000	-23,774	1%
61101 · Interest Expense	1,186	2,000	-814	59%
71001 · Water Tower Loan	18,506	38,000	-19,494	49%
89101 · TIF Contracts	22,000	50,000	-28,000	44%
89201 · TIF Property Tax Agreements	9,997	50,000	-40,003	20%
Total REDEVELOPMENT	78,479	264,400	-185,921	30%
Total Expense	78,479	264,400	-185,921	30%
Net Ordinary Income	216,497	9,785	206,712	2,213%
Net Income	216,497	9,785	206,712	2,213%

The Village of Homer-Cemetery

December 2, 2024

May 2024 through April 2025

	May '24 - Apr 25	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
CHARGES FOR SERVICES				
38401 · Niches Income	50	3,000	-2,950	2%
38501 · Marker Rental	0	500	-500	0%
38601 · Internment Prep Services	11,075	7,000	4,075	158%
38701 · Internment Space Sales	4,975	3,000	1,975	166%
Total CHARGES FOR SERVICES	<u>16,100</u>	<u>13,500</u>	<u>2,600</u>	<u>119%</u>
OPERATING GRANTS AND CONTRIBUTI				
38301 · Donations Income	1,877	1,000	877	188%
Total OPERATING GRANTS AND CONTRIBUTI	<u>1,877</u>	<u>1,000</u>	<u>877</u>	<u>188%</u>
OTHER INCOME				
38101 · Interest Income	262	220	42	119%
Total OTHER INCOME	<u>262</u>	<u>220</u>	<u>42</u>	<u>119%</u>
Total Income	<u>18,239</u>	<u>14,720</u>	<u>3,519</u>	<u>124%</u>
Gross Profit	18,239	14,720	3,519	124%
Expense				
CEMETARY				
40801 · Payroll Expenses	900	2,000	-1,100	45%
40901 · Payroll Tax Expense	69	175	-106	39%
50101 · Attorney Fees	0	500	-500	0%
50201 · Audit Fees	700	700	0	100%
50301 · Building - R/M and Supplies	0	5,000	-5,000	0%
51101 · General Admin Expenses	547	400	147	137%
51901 · Internment Preparation	0	1,000	-1,000	0%
53301 · Fuel Expense	1,236	2,000	-764	62%
54501 · Utilities Expense	743	1,500	-757	50%
54601 · Small Equip - R/M and Supplies	642	7,200	-6,558	9%
54701 · Grounds - R/M and Supplies	1,007	10,000	-8,993	10%
Total CEMETARY	<u>5,844</u>	<u>30,475</u>	<u>-24,631</u>	<u>19%</u>
Total Expense	<u>5,844</u>	<u>30,475</u>	<u>-24,631</u>	<u>19%</u>
Net Ordinary Income	12,395	-15,755	28,150	-79%
Other Income/Expense				
Other Expense				
91101 · Transfer OUT - Other Funds	0	3,000	-3,000	0%
Total Other Expense	<u>0</u>	<u>3,000</u>	<u>-3,000</u>	<u>0%</u>
Net Other Income	<u>0</u>	<u>-3,000</u>	<u>3,000</u>	<u>0%</u>
Net Income	<u>12,395</u>	<u>-18,755</u>	<u>31,150</u>	<u>-66%</u>

The Village of Homer-Goad Trust

12/02/24

May 2024 through April 2025

	<u>May '24 - Apr 25</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Ordinary Income/Expense				
Income				
OTHER INCOME	25,233.60	137,000.00	-111,766.40	18.4%
Total Income	<u>25,233.60</u>	<u>137,000.00</u>	<u>-111,766.40</u>	<u>18.4%</u>
Gross Profit	25,233.60	137,000.00	-111,766.40	18.4%
Expense				
CEMETARY	0.00	1,000.00	-1,000.00	0.0%
GENERAL GOVERNME...	15,949.70	251,600.00	-235,650.30	6.3%
Total Expense	<u>15,949.70</u>	<u>252,600.00</u>	<u>-236,650.30</u>	<u>6.3%</u>
Net Ordinary Income	<u>9,283.90</u>	<u>-115,600.00</u>	<u>124,883.90</u>	<u>-8.0%</u>
Net Income	<u><u>9,283.90</u></u>	<u><u>-115,600.00</u></u>	<u><u>124,883.90</u></u>	<u><u>-8.0%</u></u>

**The Village of Homer-Public Safety
 Profit & Loss Budget vs. Actual
 May 2024 through April 2025**

	May '24 - Apr 25	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
CHARGES FOR SERVICES				
33101 · Fines and Fees Income	289			
Total CHARGES FOR SERVICES	289			
LOCAL REVENUE				
30101 · Property Tax Income	54,895	55,301	-406	99%
Total LOCAL REVENUE	54,895	55,301	-406	99%
OTHER INCOME				
37601 · Sale of Equipment	3,200	4,000	-800	80%
38101 · Interest Income	250	200	50	125%
Total OTHER INCOME	3,450	4,200	-750	82%
Total Income	58,634	59,501	-867	99%
Gross Profit	58,634	59,501	-867	99%
Expense				
PUBLIC SAFETY				
40801 · Payroll Expenses	0	6,000	-6,000	0%
40901 · Payroll Tax Expense	0	1,000	-1,000	0%
41001 · Animal Control	0	4,000	-4,000	0%
50501 · Phone and Internet Expense	-90			
51101 · General Admin-Equipment	0	1,000	-1,000	0%
51401 · Festivals	0	2,500	-2,500	0%
52101 · County Sheriff	3,728	30,000	-26,272	12%
Total PUBLIC SAFETY	3,638	44,500	-40,862	8%
Total Expense	3,638	44,500	-40,862	8%
Net Ordinary Income	54,996	15,001	39,995	367%
Other Income/Expense				
Other Expense				
Transfer OUT - Other Funds	3,000			
Total Other Expense	3,000			
Net Other Income	-3,000			
Net Income	51,996	15,001	36,995	347%

The Village of Homer-Business District

12/02/24

May 2024 through April 2025

	May '24 - Apr 25	Budget	\$ Over Budget	% of Budget
Income				
30101 · Sales Tax Income	36,678.80	50,000.00	-13,321.20	73.4%
38101 · Interest Income	809.24	500.00	309.24	161.8%
Total Income	37,488.04	50,500.00	-13,011.96	74.2%
Expense				
50401 · Business District Consultants	823.50	3,000.00	-2,176.50	27.5%
51101 · General Administration	0.00	500.00	-500.00	0.0%
53101 · Community Improvements	0.00	240,000.00	-240,000.00	0.0%
Total Expense	823.50	243,500.00	-242,676.50	0.3%
Net Income	36,664.54	-193,000.00	229,664.54	-19.0%

Board Note 12/9/24

Permit #	Name	Project	Address	Status
6-2023-02	Pat Perry	House	101 N Ellen	In process
11-2023-01	Wes Taylor	Duplex	208 W. Wabash	In process
12-2023-02	Cody Lacey	Garage	108 S. Ellen	In process
7-2024-03	Roger Faulkner	Greehouse	409 E. Secpnd	In process
8-2024-01	Jorge Villarejo	Home demo	202 N. East	Complete
9-2024-01	Jacob McCormick	House	302 E. 4th	In process
10-2024-02	David Steckel	New Garage	407 S. East	In process
11-2024-01	Eric Gr-St-Pierre	Fence	702 W. First	In process
11-2024-02	Russell Tarter	Garage	605 E. First	In process
11-2024-03	Julie Swope	Garage demo	102 N. West	Complete
12-2024-01	Korbyn Boque	Fence	205 S. Ellen	In process

Not much activity recently. Pat Perry's house is on the market on First St. The house at 605 East First is coming along and will be for sale soon.

**Use of Community Center
November 2024**

<u>Paying rentals:</u>	\$100	1
	\$50	7
	\$25 (Classroom)	0
<u>Non for profit:</u>		4
<u>Park Rental:</u>		0
<u>Gazebo:</u>		0
<u>Executive Conference Room</u>		0